

LIQUIFIED PETROLEUM GAS BOARD (0430)
2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL BIENNIAL BUDGET

The total appropriation is \$617,626 the first year and \$645,349 the second year.

Funding Source

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGES

- Increase in Capital Outlay in amounts of \$40,000 for FY12 and \$60,000 in FY13 to replace 2 vehicles the first year and 3 vehicles in the second year due to high mileage or maintenance costs.

III) POSITIONS

Total positions for 2011-13 Biennium: 7
Total budgeted positions for FY2011: 7
Extra Help positions: 1
New positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None