

DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)  
2011-13 BIENNIUM

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The State Library provides leadership and coordination of statewide library resources and maintains a centralized library to be used by communities, other libraries, schools, colleges, study and civic groups, charitable and penal institutions, state agencies, county and municipal governments, and individuals. The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

**TOTAL APPROPRIATION**

The total appropriation for the State Library is \$13,457,436 for FY2012 and \$13,505,092 for FY2013 which is an increase of \$1,057,023 for FY2012 and \$1,104,679 for FY2013.

**FUNDING SOURCES**

The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.

**II) SIGNIFICANT CHANGES**

**LIBRARY - STATE OPERATIONS (APPROPRIATION 054)**

This appropriation is funded with general revenues and is used for the general operations of the Arkansas State Library. The total appropriation is \$3,631,845 for FY2012 and \$3,671,754 for FY2013 which is an increase of \$286,471 for FY2012 and \$326,380 for FY2013 for the following line items:

**Regular Salaries and Matching** - Provides an increase of \$83,531 for FY2012 and \$123,440 for FY2013 for a cost of living adjustment.

**Books and Subscriptions** - Provides an increase of \$202,940 each year to restore the appropriation to the FY2011 authorized level.

**LIBRARY - FEDERAL OPERATIONS (APPROPRIATION 055)**

This appropriation promotes access to information resources in all types of libraries, promotes access to library materials through electronic networks, and provides linkages between libraries. This appropriation is funded by the U.S. Department of Education - Institute of Museum and Library Services. The total appropriation is \$3,091,960 FOR FY2012 and 3,099,707 for FY2013 which is an increase of \$42,695 for FY2012 and \$50,442 for FY2013 for the following line items:

**Regular Salaries and Matching** - Provides an increase of \$17,695 for FY2012 and \$25,442 for FY2013 to provide a cost of living adjustment.

**Capital Outlay** - Provides an increase of \$25,000 each year to allow the State Library to replace two microfiche machines (one each year), and purchase hardbound books for prison institutions and in-house collection.

In addition, provides the following changes:

**Reclassification** of one Library Technical Assistant (C105) to a Library Support Assistant (C107) with no appropriation change.

**Appropriation Reallocation** - Reallocates \$25,000 in appropriation from Conference Fees and Travel to Professional Fees, so that the state can award honorariums to bring in authors to speak across the state.

**AID TO PUBLIC LIBRARIES (APPROPRIATION 083)**

This appropriation provides supplemental funds to local libraries to encourage local library support, promote resource sharing, provide professional administration, improve local library resources, promote system regionalization, and provide library services to the blind. This appropriation is funded with general revenue allocated to the State Library - Public School Fund Account. The appropriation is \$5.7 million each year, which is an increase of \$27,857 each year, and restores the appropriation to the FY2011 authorized level.

**GRANTS ADMINISTRATION (CURRENTLY GATES GRANT) (APPROPRIATION 1XV)**

Renames the Gates Grant Appropriation to the Grants Administration -

Cash Appropriation and provides a total appropriation of \$1,027,009 each year. Consolidates the following cash appropriations into the Grants Administration - Cash Appropriation to provide for more efficient operation of the cash appropriation for the agency.

- Gates Grant Appropriation, FY2011 authorized appropriation was \$326,453

- Center for the Book Appropriation, FY2011 authorized appropriation was \$63,700

- Traveler Project Appropriation, FY2011 authorized appropriation was \$173,196

- Library Trustee Workshop Appropriation, FY2011 authorized appropriation was \$6,000

**III) ADDITIONAL POSITIONS**

Total Positions for 2011-13 Biennium: 56

Total Budgeted Positions for FY 2010-11: 56

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

**CARRY FORWARD:** Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation from the first to the second year of the biennium. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally include all of the above information in the biennial budget manuals or a statement of non-compliance.

Revised April 2011