

**RIVERSIDE VOCATIONAL TECHNICAL SCHOOL (0582)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Riverside Vo-Tech is part of the Arkansas Correctional School System (Act 496 of 2005) and provides vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Programs are 1440-1500 contact hours in length and participation is voluntary. Programs are offered at the Varner, Tucker, Wrightsville, and Grimes Units, the McPherson Unit for female offenders and at Community Corrections locations in Little Rock, Pine Bluff and Osceola.

TOTAL BIENNIAL APPROPRIATION

The total biennial appropriation is approximately \$2.57 million the first year and \$2.62 million the second year.

FUNDING SOURCE

Funding sources include approximately 89% General Revenue and 11% Federal funds.

II) SIGNIFICANT CHANGES

* All three appropriation requests are for Base Level.

III) ADDITIONAL POSITIONS

Total positions for FY 2011-13 Biennium: 36

Total budgeted positions for FY 2010-11: 36

Increase / (Decrease): 0

IV) SPECIAL LANGUAGE

- State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions unless the position will be utilized for more than 1,000 hours annually.