

DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION (611)
2011-13 BIENNIUM - LEGISLATIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption of alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and issues or refuses to issue, suspends and revokes licenses to manufacturers, processors, distributors, wholesalers, retailers and transporters of alcoholic beverages. The Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL BIENNIAL BUDGET

The total budget of the Alcoholic Beverage Control Administration Division is \$859,091 the first year and \$868,754 the second year of the biennium.

FUNDING SOURCE

The budget is funded with 98% general revenues and 2% cash.

II) CHANGES/APPROPRIATIONS

1. The operations appropriation, funded with general revenues for \$848,127 the first year and \$857,790 the second year of the biennium has an increase of \$80,415 each year in regular salaries and personal services matching for the additional of two (2) new positions. A Director of education, to implement an education program for all law enforcement and all servers at permitted outlets within the State. A legal support specialist, to assist current staff with the increasing workload due to increased amount of taxpayers applying for permits.
2. The cash appropriation, funded with cash for \$10,964 each of the biennium, has no changes.

III) ADDITIONAL POSITIONS

Total positions for 2009-2011: 10
Total positions for 2011-2013: 12
Increase/ (Decrease): 2.

IV) SPECIAL LANGUAGE

None.