

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (612)
2011-13 BIENNIUM - LEGISLATIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL BIENNIAL BUDGET

The total budget of the Alcoholic Beverage Control Enforcement Division is \$1,708,680 the first year and \$1,728,825 the second year of the biennium.

FUNDING SOURCE

The budget is funded with General Revenue (70%) and Federal funds (30%).

II. CHANGES/APPROPRIATIONS

The operations appropriation funded with general revenue of \$1,223,926 the first year and \$1,244,071 the second year of the biennium has an increase of \$2,600 each year in appropriation only in the capital outlay line item, to pay for sales and use tax on the replacement of two (2) vehicles each year.

2. The federal enforcement appropriation, funded with federal funds of \$484,754 each year of the biennium has no changes.

III. ADDITIONAL POSITIONS

Total positions for 2009-2011: 20

Total positions for 2011-2013: 20

Increase/ (Decrease): 0

IV. SPECIAL LANGUAGE

None.