

DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (634)
2011-13 BIENNIUM - LEGISLATIVE RECOMMENDATION

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL BIENNIAL BUDGET

The total budget of the Office of Child Support Enforcement is \$65,617,838 the first year and \$66,390,892 the second year of the biennium.

FUNDING SOURCE

Funding consists of 66% federal reimbursement, and a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%.

II) CHANGES/APPROPRIATIONS

The operations appropriation funded with \$12,951,328 in general revenue each year, has a net increase of \$1,224,259 each year consisting of:

1. Restoration of 34 currently authorized positions (\$801,014 in regular salaries and \$323,245 in matching) needed to maintain normal operations and ensure services continue at the current level without interruption.
2. Restoration of \$100,000 in appropriation in the capital outlay line item to replace aging equipment. Current funding levels will sufficiently cover the requested changes.

III) ADDITIONAL POSITIONS

Restoration of 34 currently authorized positions:

Total positions for 2009-2011: 842

Total positions for 2011-2013: 876

Increase/ (Decrease): 34

IV) SPECIAL LANGUAGE

1. Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.