

**COSSATOT COMMUNITY COLLEGE OF THE UNIV. OF ARK. (0677)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in DeQueen, Arkansas and had a full-time equivalency of 914 in FY09-10. It is a two year institution of higher education and became part of the University of Arkansas System effective July 1, 2001.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approx. \$25.8 million the first year and \$27 million the second year.

FUNDING SOURCE

The budget is funded from 14% General Revenue, 5% Work Force 2000 funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$209,482 for FY12 and \$498,091 in FY13 to hire additional faculty and purchase educational equipment.

Increase in Treasury appropriation of approx. \$67,000 for FY12 and \$356,000 for FY13.

Increase in cash appropriation of approx. \$1.1 million for FY12 and \$2 million for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 207

Total budgeted positions for FY 2010-11: 178

Increase/(Decrease): 29

IV) SPECIAL LANGUAGE

* **Priorities:** States that Cossatot Community College of the University of Arkansas considers the following items high priority and within the role and scope of the college: recruitment of underserved populations in the CCCUA service area, development of viable programs and deletion of non-viable programs, cultivating community relationships to establish industry training and promote economic development, develop relationships with and provide services to area K-12 institutions, develop comprehensive change in the way students prepare for college level work and continue expansion of facilities to accommodate continued growth.