

COLLEGE OF THE OUACHITAS (0685)
(formerly OUACHITA TECHNICAL COLLEGE)
2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Malvern, Arkansas and had a full-time equivalency of 951 in FY2009-10. It is a two year institution of higher education. Name change becomes effective on July 27, 2011.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approximately \$13.8 million the first year and \$14.1 million the second year.

FUNDING SOURCE

The budget is funded from 28% General Revenue, 8% Work Force 2000 Funds, with the remaining 64% as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$163,000 for FY12 and \$445,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 188

Total budgeted positions for FY 2010-11: 158

Increase/(Decrease): 30

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of Ouachita Technical College shall be to combat illiteracy & to provide industrial training in the workplace.