

**OZARKA COLLEGE (0687)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Melbourne, Arkansas and had a full-time equivalency of 958 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approximately \$15.6 million the first year and \$15.9 million the second year.

FUNDING SOURCE

The budget is funded from 20% General Revenue, 8% Work Force 2000 funds, with the remaining 72% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$155,000 in FY12 and \$430,000 in FY13.

Increase in cash appropriation of \$1 million in both fiscal years.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 191

Total budgeted positions for FY 2010-11: 161

Increase/(Decrease): 30

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of Ozarka College shall be to combat illiteracy & to provide industrial training in the workplace.