

**SOUTHEAST ARKANSAS COLLEGE (0691)
2011-13 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Pine Bluff, Arkansas and had a full-time equivalency of 1,544 in FY 2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL APPROPRIATION

The Institution's total appropriation for the biennium is approx. \$40 million the first year and \$40.3 million the second year.

FUNDING SOURCE

The budget is funded from 14% General Revenue, 5% Work Force 2000 funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approx. \$93,000 in FY12 and \$340,000 in FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 356

Total budgeted positions for FY 2010-11: 363

Increase/(Decrease): (7)

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of Southeast Arkansas College shall be to provide university transfer courses, to provide industrial training in the workplace & encourage degree acquisition. **LANGUAGE TO BE CODIFIED.**