

**PULASKI TECHNICAL COLLEGE (0693)**  
**2011-13 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in North Little Rock, Arkansas and had a full-time equivalency of 7,080 in FY2009-10. It is a two year institution of higher education.

**TOTAL BIENNIAL APPROPRIATION**

The Institution's total appropriation for the biennium is \$222 million the first year and \$219.3 million the second year.

**FUNDING SOURCE**

The budget is funded from 8% General Revenue, 1% Work Force 2000 funds, with the remaining 91% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in Treasury appropriation of approx. \$425,000 in FY12 and \$2 million in FY13.

Increase in cash appropriation of approx. \$56.5 million in FY12 and \$52 million in FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 950

Total budgeted positions for FY 2010-11: 842

Increase/(Decrease): 108

**IV) SPECIAL LANGUAGE**

\* Priorities: States that a high priority of Pulaski Technical College shall be to provide access to high quality education that promotes student learning & economic development of the State