

STATE CRIME LABORATORY
(#0955) 2011-13 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Crime Laboratory is tasked with providing forensic laboratory services, written analysis of evidence and expert testimony in court for all law enforcement agencies in the state, at no charge.

TOTAL APPROPRIATION

The total budget is \$15,347,670 the first year and \$15,500,329 the second year of the biennium.

SOURCE OF FUNDING

The State Crime Lab is funded through General Revenues allocated from the Miscellaneous Agencies Fund Account, Federal Grants, Special Revenues received from the Special State Assets Forfeiture Fund and a mandatory fine required by convicted persons required to submit to a DNA sample, and through a fund transfer from the Administration of Justice Fund.

II) CHANGES/APPROPRIATION:

Federal - Federal Appropriation increase of \$1.3M each year, \$200K for lab supplies, \$100K for DNA testing, \$1M purchase of additional lab equipment. Misc. Federal Grant for Forensic DNA Backlog Reduction of \$248K

DNA Special - Change level of \$295K each year, \$250K to purchase DNA testing equipment and \$45K for proficiency testing of lab analysts.

III) ADDITIONAL POSITIONS: NONE

Total Positions for FY2011-13: 141

Total Budgeted for FY2011: 141

Extra Help Positions: 0

IV) SPECIAL LANGUAGE: NONE