

ARKANSAS CRIME INFORMATION CENTER
AGENCY #0990 - 2011-13 BIENNIUM
Act 1234 of 2011

D) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Arkansas Crime Information Center (ACIC) provides law enforcement agencies and officers access to criminal history and criminal records through a network of over 2,000 terminals in over 260 locations. ACIC administers the collection and publication of crime statistics, the management of the State's computerized Criminal History record system, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total budget of the Arkansas Crime Information Center exceeds \$10 million each year of the biennium.

FUNDING SOURCE

ACIC is primarily funded from general revenues, with additional funding from cash funds (conference registration fees), federal funds (Dept. of Justice grants) and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) CHANGES/APPROPRIATIONS :

- New Appropriation for the Arkansas Real-Time Scrap Metal Logbook totaling \$125,000.
- New appropriation for the SMART – Adam Walsh Act Grant totaling \$300,000.
- Sex and Child Offenders Registration Fund appropriation amount increase from \$50K to \$250K.
- Restoration of \$500K in contingency appropriation for operation of the Criminal History Information Division, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS program, Law Enforcement National Data Exchange, JusticeXchange Program or agency operations.
- Federal appropriation amount increases totaling \$520K to enhance the VINE Program and the Court Interfact Project; \$100K for the restoration of three positions for the NCHIP program.

III) ADDITIONAL POSITIONS: Restoration of Three Positions, ACIC Program Analyst and Admin Specialist II (2)

Total Positions for FY2011-13: 75

Total Budgeted for FY2011: 72

IV) SPECIAL LANGUAGE:

- **Use of Contingency Appropriation and Funding** - Upon approval of CFO and ALC/JBC, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maint and operating line item appropriations for

authorized programs.