

OFFICE OF THE GOVERNOR (0034)
FISCAL YEAR 2013

(I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serves four year terms.

Total Appropriation

The total appropriation for fiscal year 2013 is \$5,850,017. This does not include the Governor's Emergency Proclamations Appropriation.

Funding Source

The Governor's Office is funded through the State Central Services Fund.

The Governor's Emergency Proclamation is appropriated in a separate bill and payable out of the Miscellaneous Revolving Fund.

II) SIGNIFICANT CHANGES OVER FY2012

None

III) ADDITIONAL POSITIONS

Total positions for FY 2013:60

Total positions for FY 2012:60

IV) SPECIAL LANGUAGE

Transfer Provision. Allows the transfer of funds between line items in the operations appropriation with prior review by the Legislative Council.

Salaries. Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.