

**AUDITOR OF STATE (0059)-STATE OPERATIONS & UNCLAIMED PROPERTY
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor's responsibilities include issuance of all warrants drawn from the State Treasury and keeping an account of each state agency. The Auditor also serves as the custodian for Unclaimed Property.

Total Appropriation

The Operations appropriation for fiscal year 2013 is \$2,709,201. The Unclaimed Property operations appropriation for fiscal year 2013 is \$1,171,024.

Funding Source

Both Operations and Unclaimed Property are funded from State Central Services.

II) SIGNIFICANT CHANGES OVER FY2012

Operations Appropriation-State Central Services

- Operating Expense line item \$71,420 less than FY2012 due to onetime software purchase in FY2012.
- Capital Outlay line item \$153,100 less than FY2012 due to onetime software purchase in FY2012.

Unclaimed Property Program-State Central Services

- Operating Expense line item \$44,000 less than FY2012 due to onetime software purchase in FY2012.
- Capital Outlay line item \$173,000 less than FY2012 due to onetime software purchase in FY2012.

III) ADDITIONAL POSITIONS

State Operations:	Total Positions for FY2013:26
	Total Positions for FY2012:26
Unclaimed Property:	Total Positions for FY2013:9
	Total Positions for FY2012:9

IV) SPECIAL LANGUAGE

Transfer Provision. Allows agency to transfer appropriation between line items in Operations and Unclaimed Property appropriations.