

HENDERSON STATE UNIVERSITY (0100) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Arkadelphia, Arkansas and had a total full-time equivalent enrollment of 3,391 for FY2009-10. It is a four year institution of higher education.

TOTAL AUTHORIZED

The Institution's total budget is approximately \$94.2 million.

FUNDING SOURCE

The budget is funded from approximately 20% General Revenue, 2% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & other funds.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 707

Total positions for FY2013: 707

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to utilize contingency positions to operate the food service if the current contract is cancelled, with approval of the Dept. of Higher Education and the Chief Fiscal Officer of the State and prior review of the Legislative Council.

* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport with annual reporting to the Legislative Joint Auditing Committee.