

SAU-TECH (0115)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Camden. It is a two year institution of higher education and includes the Fire Training Academy (FTA) and the Arkansas Environmental Training Academy (ETA).

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$30.6 million (including ETA and FTA).

FUNDING SOURCE

The budget is funded with 29% general revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in Treasury appropriation of approximately \$145,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 324

Total positions for FY 2012: 324

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA