

ARKANSAS STATE UNIVERSITY - BEEBE (0120) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Beebe, Arkansas and had a total full-time equivalent enrollment of 3,365 for FY2009-10. It is a two year institution of higher education and includes the Heber Springs and Searcy campuses and participation at the Little Rock Air Force Base Education Center.

TOTAL AUTHORIZED

The Institution's total appropriation is \$97.6 million.

FUNDING SOURCE

The budget is funded from approximately 13% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & auxiliary enterprises.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 571

Total positions for FY2013: 571

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Funding Provisions: All ASU-Beebe campuses are to be reduced at the same percentage as any general revenue forecast reduction.