

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME (0128) - 2013 FISCAL
YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Mountain Home, Arkansas and had a total full-time equivalent enrollment of 1,070 for FY2009-10. It is a two year institution of higher education.

TOTAL AUTHORIZED

The Institution's total appropriation is \$37.7 million the second year.

FUNDING SOURCE

The budget is funded from approximately 11% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 171

Total positions for FY2013: 171

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of ASU-Mountain Home shall be to combat illiteracy & to provide for industrial training in the workplace.