

ARKANSAS TECH UNIVERSITY (0130) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Russellville, Arkansas and had a total full-time equivalent enrollment of 6,659 for FY2009-10. It is a four year institution of higher education.

TOTAL AUTHORIZED

The Institution's total appropriation is approximately \$148.7 million.

FUNDING SOURCE

The budget is funded from approximately 23% General Revenue, 1% Educational Excellence Trust and Workforce 2000 Funds, with the remainder as cash funds from tuition & fees & other funds.

II) SIGNIFICANT CHANGES

-None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 1,277

Total positions for FY2013: 1,277

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review. (contingency positions not requested)

* Special Allowances: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and requires annual reporting to the Legislative Joint Auditing Committee if utilized.

* Ark. Tech. Inst.: The University shall administer the direction of Arkansas Tech Institute (ATI) and shall make annual reports concerning funding, programs, and services offered by ATI to the Legislative Council.