

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Little Rock, Arkansas and had a total full-time equivalent enrollment of 9,687 for FY2009-10. It is a four year doctoral granting institution of higher education.

TOTAL AUTHORIZED

The Institution's total appropriation is approximately \$444.2 million.

FUNDING SOURCE

The budget is funded from approximately 15% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, Special Revenue & other funds.

II) SIGNIFICANT CHANGES

-None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 2,171

Total positions for FY2013: 2,171

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.