

UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Pine Bluff, Arkansas and had a total full-time equivalent enrollment of 3,385 for FY2009-10. It is a four year institution of higher education.

TOTAL AUTHORIZED

The Institution's total appropriation is approximately \$143.7 million.

FUNDING SOURCE

The budget is funded from approximately 19% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, federal funds and other funds.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions FY2012: 907

Total positions FY2012: 907

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Special Allowances: Authorizes maximum salaries to be exceeded up to one-half for scientists at the Biomedical Research Center

* Jenkins Center: Provides support to the Jenkins Center in Pine Bluff of \$252,558 with proportional revenue reductions.

* 1890 Matching Funds: 100% Matching funds for the 1890 Research & Extension Programs shall be included in the base in any funding formulas of the Department of Higher Education and the Arkansas Higher Education Coordinating Board.