

UNIVERSITY OF CENTRAL ARKANSAS (0165) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Conway, Arkansas and had a total full-time equivalent enrollment of 11,113 for FY2009-10. It is a four year institution of higher education.

TOTAL AUTHORIZED

The Institution's appropriation is approximately \$325.5 million.

FUNDING SOURCE

The budget is funded from approximately 18% General Revenue, 1% Educational Excellence Trust Funds, with the remainder as cash funds from tuition, fees & other funds.

II) SIGNIFICANT CHANGES

- Cash appropriation increase of \$10.1 million.

III) ADDITIONAL POSITIONS

Total positions for FY2012: 2,222

Total positions for FY2013: 2,222

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Food Service: Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council review.

* Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors, with annual reporting to the Legislative Joint Auditing Committee.

* Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

* Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.