

UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Hope. It is a two year institution of higher education, and became a part of the University of Arkansas System effective July 1, 1996. Hempstead County voters approved a 1/4% sales tax for support of the Community College.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$18.4 million.

FUNDING SOURCE

The budget is funded from 24% General Revenue, 10% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$68,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 208

Total positions for FY 2012: 208

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of the University of Arkansas Community College at Hope shall be to provide quality technical training programs, transfer programs & workforce education.