

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)  
Fiscal Year 2013

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Batesville. It became part of the University of Arkansas on March 31, 1998.

**TOTAL AUTHORIZED APPROPRIATION**

The Institution's total appropriation is approximately \$50 million.

**FUNDING SOURCE**

The budget is funded from 10% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

Increase in State Operations appropriation of approximately \$446,000.

Increase in cash appropriation of approximately \$3.9 million.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 272

Total positions for FY 2012: 272

Increase/(Decrease): NA

**IV) SPECIAL LANGUAGE**

\* Priorities: States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.