

NATIONAL PARK COMMUNITY COLLEGE (0175)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Hot Springs. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's authorized appropriation is \$45.25 million.

FUNDING SOURCE

The budget is funded from 21% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 76% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$475,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 387

Total positions for FY 2012: 387

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA