

**MID-SOUTH COMMUNITY COLLEGE (0177)**  
**Fiscal Year 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in West Memphis, Arkansas. It is a two year institution of higher education. The Arkansas Delta Training and Education Consortium (ADTEC) provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The ADTEC appropriation is included in the appropriation bill for MSCC.

**TOTAL AUTHORIZED APPROPRIATION**

The Institution's total appropriation is approximately \$39.8 million (includes ADTEC appropriation).

**FUNDING SOURCE**

The budget is funded from approximately 12% General Revenue, 6% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in State operations appropriation of approximately \$300,000.

Increase in ADTEC appropriation of approximately \$100,000.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 283

Total positions for FY 2012: 283

Increase/(Decrease): NA

**IV) SPECIAL LANGUAGE**

\* ADTEC/University Center Partners - Training Consortium Advice: States that the Mid-South Community College shall disburse funds from the ADTEC/University Center Partners appropriation upon counsel with and advice from the Arkansas Delta Training and Education Consortium.

\* Priorities: States that a high priority of Mid-South Community College shall be to combat illiteracy & to provide industrial training in the workplace concentrating on manufacturing industry needs in Crittenden County.