

ARKANSAS NORTHEASTERN COLLEGE (0180)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Blytheville. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$38.5 million.

FUNDING SOURCE

The budget is funded from 22% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

None.

III) ADDITIONAL POSITIONS

Total positions for Fiscal Year 2013: 307

Total budgeted positions for FY 2012: 307

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA