

**NORTH ARKANSAS COLLEGE (0185)**  
**Fiscal Year 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Harrison. It is a two year institution of higher education.

**TOTAL AUTHORIZED APPROPRIATION**

The Institution's total appropriation is \$52.49 million.

**FUNDING SOURCE**

The budget is funded from 16% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in State Operations appropriation of approximately \$284,000.

Increase in Cash appropriation of approximately \$650,000.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 407

Total positions for FY 2012: 407

Increase/(Decrease): NA

**IV) SPECIAL LANGUAGE**

NA