

RICH MOUNTAIN COMMUNITY COLLEGE (0192)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Mena. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$13.6 million.

FUNDING SOURCE

The budget is funded from 25% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$140,000.

Increase in cash appropriation of approximately \$385,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 130

Total positions for FY 2012: 130

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

NA