

SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in El Dorado. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is \$31.2 million.

FUNDING SOURCE

The budget is funded from 20% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 77% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$260,000.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 330

Total positions for FY 2012: 330

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of South Arkansas Community College shall be to combat illiteracy & to provide industrial training in the workplace.