

UNIVERSITY OF ARKANSAS - FORT SMITH (0195) - 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Fort Smith, Arkansas and had a total full-time equivalent enrollment of 5,810 for FY2009-10. It is a four year institution of higher education and became a part of the University of Arkansas System effective January 1, 2002. An election was held on July 17, 2001 which repealed a 5.2 mills property tax, dissolved the Sebastian County Community College District, and a .25% local sales & use tax was passed for support of UA-Fort Smith.

TOTAL AUTHORIZED

The Institution's total appropriation is approximately \$246.6 million.

FUNDING SOURCE

The budget is funded from approximately 9% General Revenue, 1% Educational Excellence Trust Funds with the remainder as cash funds from tuition & fees, local taxes, and other funds.

II) SIGNIFICANT CHANGES

- None

III) ADDITIONAL POSITIONS

Total positions for FY2012: 1,094

Total positions for FY2013: 1,094

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None