

**NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198)**  
**Fiscal Year 2013**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Bentonville. It is a two year institution of higher education.

**TOTAL AUTHORIZED APPROPRIATION**

The Institution's total appropriation is \$112 million.

**FUNDING SOURCE**

The budget is funded from 11% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 88% as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

Increase in State appropriation of approximately \$1.4 million.

Increase in cash appropriation of approximately \$9 million.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2013: 1,034

Total positions for FY 2012: 1,034

Increase/(Decrease): NA

**IV) SPECIAL LANGUAGE**

NA