### ARKANSAS BURIAL ASSOCIATION BOARD (AGENCY 0215) 2013 Fiscal Year

# I) AGENCY SUMMARY & REVENUE SOURCES <u>MISSION</u>

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

### TOTAL AUTHORIZED

The total authorized budget is \$248,883 for fiscal year 2013.

### FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

## II) CHANGES/APPROPRIATIONS

• None

## III) POSITIONS

Total Positions for FY 2013: 3 Total Positions for FY 2012: 3 New Positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None.