

STATE BOARD OF ELECTION COMMISSIONERS (0232)
FISCAL YEAR 2013

I) AGENCY SUMMARY & REVENUE SOURCES

Mission

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State through assistance, education, and monitoring by distributing funds for political party primaries, statewide special and nonpartisan judicial general elections, developing resources to assist and educate candidates and election officials, and monitoring compliance with election laws.

Total Appropriation

The total appropriation for fiscal year 2013 is \$8,528,509.

Funding Source

The Board's operations and election expenses are funded with general revenues and the Nonpartisan Judicial General Elections appropriation is funded with filing fees for nonpartisan judicial offices.

II) SIGNIFICANT CHANGES OVER FY2012

None

III) ADDITIONAL POSITIONS

Total positions for FY2013: 7

Total positions for FY2012: 7

IV) SPECIAL LANGUAGE

Use of Election Expenses Appropriation. Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct preferential primary elections, general primary elections, special primary elections, and statewide special elections.
Carry Forward-Election Expenses. Provides a carry forward provision whereby, the unexpended funds of the Election Expense appropriation may be carried forward.

Transfer of Funds. If Board is required to pay expenses for statewide special election, upon approval of CFO, the amount shall be transferred from Budget Stabilization Trust Fund.