STATE BOARD OF NURSING (277) 2013 FISCAL YEAR

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

TOTAL AUTHORIZED

The Board's total budget is \$3,328,678 in FY13.

FUNDING SOURCE

The budget is composed of special revenue generated from examination fees, licenses and renewals.

II) CHANGES/APPROPRIATIONS

The Nursing Board has four Appropriations.

The Operations appropriation funded by fees charged supports 27 full-time positions.

The Nursing Education Workshops appropriation will be supported by registration fees. This is a \$35,000 appropriation.

The Board has an appropriation that covers Criminal Background Check Services.

The Scholar Loans Appropriation provides loans to persons studying to become a registered or licensed practical nurse or nurse educator. This is a \$500,000 appropriation.

III) POSITIONS Total positions for FY12: 27 Total positions for FY13: 27

IV) SPECIAL LANGUAGE None