

**ARKANSAS SPINAL CORD COMMISSION (295)
2013 FISCAL YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible.

TOTAL AUTHORIZED

The Commission's appropriation \$2,868,124 for FY13.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, and federal funds. An increase of General Revenue funding of \$16,000 is being recommended for each year to add clients to the Long Term Attendant Care program that are currently on the waiting list for services.

II) CHANGES/APPROPRIATIONS

- None

III) POSITIONS

Total positions for FY12: 25

Total positions for FY13: 25

IV) SPECIAL LANGUAGE

* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in Regular Salaries and Matching to the Spinal Treatment Program after receiving the approval of DF&A.