

**MARTIN LUTHER KING, JR. COMMISSION (318)
2013 FISCAL YEAR**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL AUTHORIZED

The total appropriation is \$310,104 for FY13.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) SIGNIFICANT CHANGES

No changes above Base Level.

III) POSITIONS

Total positions FY12: 4

Total positions FY13: 4

IV) SPECIAL LANGUAGE

None