

**TOBACCO SETTLEMENT COMMISSION (AGENCY 334)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000.

TOTAL AUTHORIZED

The budget for Fiscal Year 2013 is \$2,584,242.

FUNDING SOURCE

The operations of the Commission are funded from the interest drawn on various program accounts.

II) SIGNIFICANT CHANGES

Change level increase of \$187,000 in FY13 for Grants and Aid to adjust for an anticipated increase in investment income.

III) POSITIONS

Total positions for FY2013: 3

Total positions for FY2012: 3

IV) SPECIAL LANGUAGE

- An independent third party shall be hired to perform monitoring and evaluation of program expenditures from settlement funds.
- Appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas code 6-62-104, but only as provided by this act.
- Transfers of appropriations - In the event the amount of any of the budget classifications of maintenance or general operation are found by the administrative head to be inadequate, then the agency head may request a modification.
- Positions - Nothing in this act shall be construed as a commitment of the State or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.
- Compliance with other laws - Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations.
- Legislative Intent - funds disbursed under the authority of the appropriations contained in this act shall be in

compliance with the state reasons for which this act was adopted.

Updated November 2011