## AERONAUTICS DEPARTMENT (402) - FISCAL YEAR 2013

# I. AGENCY SUMMARY & REVENUE SOURCES

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

### TOTAL AUTHORIZED

The total budget is \$27,643,993 in FY13. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

#### FUNDING SOURCES

The Department operation's appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in the state. The Department also receives federal funds.

# II) SIGNIFICANT CHANGES NONE

#### III) ADDITIONAL POSITIONS

Total Positions for FY 2013: 5 Total Positions for FY 2012: 5 Increase/(Decrease): 0

#### IV) SPECIAL LANGUAGE

NONE

Updated November 2011