

LIQUEFIED PETROLEUM GAS BOARD (0430)

Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL AUTHORIZED BUDGET

The total authorized appropriation is \$645,349 in Fiscal Year 2013.

Funding Source

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGES

- Request for Capital Outlay of \$60,000 to replace 3 vehicles due to high mileage or maintenance costs. This request is consistent with state guidelines governing automobile replacement.

III) POSITIONS

Total positions for FY2013: 7

Total positions for FY2012: 7

IV) SPECIAL LANGUAGE

None