

DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION  
(AGENCY 0516)  
FISCAL YEAR 2013

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

According to Arkansas Code §6-3-105 (a) The Arkansas Educational Television Commission is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas." The Commission provides lifelong learning opportunities to all Arkansans; supplies instructional programs to Arkansas' schools; provides programming and services to improve and enhance the lives of Arkansas citizens; and illuminates culture and heritage of Arkansas and the world.

**TOTAL APPROPRIATION**

The total appropriation is \$13,140,469 for FY2013.

**FUNDING SOURCES**

The appropriations of the Commission are funded by general revenue, cash funds, General Improvement Funds and fund balances.

**II) SIGNIFICANT CHANGES**

None.

**III) ADDITIONAL POSITIONS**

Total Positions FY2012-13: 113

Total Positions FY2011-12: 113

Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

**EXTRA HELP - STATE:** Provides that the positions that are related to specific projects are to be exempt from the limitation of hours provisions for extra help positions.

**EXTRA HELP - CASH:** Provides that the positions that are related to specific projects are to be exempt from the limitation of hours provisions for extra help positions.

**HONORING ARKANSAS' WAR HEROES:** Provides that the appropriation for Honoring Arkansas' War Heroes is not intended to be carried forward into the base level in each upcoming biennium. Authorizes fiscal year-end unexpended funding for this appropriation to remain in the Educational Television Fund Account to be used in the following fiscal year for the Honoring Arkansas' War Heroes appropriation.

November 2011