

**DEPARTMENT OF EDUCATION-ARKANSAS STATE LIBRARY (0519)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The State Library provides leadership and coordination of statewide library resources and maintains a centralized library to be used by communities, other libraries, schools, colleges, study and civic groups, charitable and penal institutions, state agencies, county and municipal governments, and individuals. The State Library also is a regional depository for federal documents, and the official state depository and clearinghouse for state and local documents.

TOTAL APPROPRIATION

The total appropriation for the State Library is \$13,505,092 for FY2013.

FUNDING SOURCES

The appropriations for the State Library are funded by general revenue, federal funds, cash and fund balances.

II) SIGNIFICANT CHANGES

None.

III) ADDITIONAL POSITIONS

Total Positions FY2012-13: 56

Total Positions FY2011-12: 56

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

CARRY FORWARD: Authorizes the agency to carry forward unexpended balances of general revenue funding allocated to the Books and Subscriptions line item in the agency's State Operations Appropriation. Requires prior statement of need for the carry forward to DFA - Office of Budget, report to ALC or Joint Budget Committee (JBC) of all carried forward amounts, report of status of funds carried forward to ALC/JBC, and finally include all of the above information in the biennial budget manuals or a statement of non-compliance.

November 2011