

NORTHWEST TECHNICAL INSTITUTE (0552)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Technical Institutes serve the post-secondary educational needs of the community. Programs may include academic, occupational, cultural, vocational, and other courses and programs designed to meet the specific needs of industry and the community.

TOTAL AUTHORIZED BUDGET

The total authorized appropriation is approximately \$7.1 million.

FUNDING SOURCE

Funding sources include approximately 42% General Revenue, 30% Cash funds from tuition and other income, 2% Federal funds, 6% as Workforce Education Grants, and 12% Workforce 2000 funds with the remainder as fund balance.

II) SIGNIFICANT CHANGES

None

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 65

Total positions for FY 2012: 65

Increase / (Decrease): 0

IV) SPECIAL LANGUAGE

- Part-Time Faculty: State Contribution to state employee insurance trust fund not required on Part-Time Faculty positions.
- Additional Teaching Load provides additional pay for non-credit teaching assignments or for teaching courses beyond the defined teaching load and funded by private industry.
- Prohibits Department employees employed as Extra Help from exceeding 85% of the maximum annual salary of a comparable position and not to exceed 1400 hours during any fiscal year.