

**FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES (610)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The function of the Division of Management Services is to operate control management systems for State Government by providing assistance to all State Agencies in the management of their funds, personnel, and property, while exercising certain statutory controls over the agencies in these areas.

TOTAL APPROPRIATION

The total appropriation of the Division of Management Services for FY2013 is \$2,272,765,168.

FUNDING SOURCE

The primary source of funding for this agency's appropriations is through Agency payroll paying accounts (96% or \$2.1 billion). State Central Services Fund comprises 3% of this amount. Remaining revenue sources are federal funds of 1%, General Revenues of >1%, with the rest coming from cash funds, fund balances, and non-revenue receipts.

II) SIGNIFICANT CHANGES

VICTIMS OF CRIME JUSTICE ASSISTANCE -FEDERAL (APPROPRIATION 1DF)

Program has an appropriation change level increase of \$958 from FY2012 in ARRA2009 line item to support Victims of Crime and STOP Violence Against Women and Family Violence and Prevention awards from Intergovernmental Services to sub-recipients.

DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS -FEDERAL (APPROPRIATION 252)

Program has an appropriation change level increase of \$2,031 from FY2012 in ARRA2009 line item to support improvements in the State's criminal justice system.

STATE FISCAL STABILIZATION - ARRA (APPROPRIATION 81P)

Program has an appropriation change level increase of \$2,080 from FY2012 level to support increased project management and oversight responsibilities including site monitoring required by federal agencies.

STATE HEALTH INFO. EXCHANGE -FEDERAL -ARRA (APPROPRIATION 83T)

Program has an appropriation change level increase of \$3,411 from FY2012 level to support set up the Arkansas Office of Health Information Technology, which will be responsible for carrying out the terms of the State Cooperative Agreement to Promote Health Information Technology, plan and implement projects as required under ARRA.

III) POSITIONS

Total positions for FY 2012: 457

Total positions for FY 2013: 457

IV) SPECIAL LANGUAGE

1. Funds appropriated for Drug Law Enforcement Matching grants shall be used for matching funds for administering Federal grants. Provides 100% match for state agencies, 60% match for local governments. Amounts transferred to state agencies or paid to local governments determined by Arkansas Alcohol and Drug Abuse Coordinating Council or oversight agency designated by the Governor. Includes carry-forward provision for any unexpended balances.

2. Contingency restriction regarding Marketing and Redistribution Special Maintenance Expenditures Commitment Item.

3. Legislative Auditor and the Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report (CAFR).