

**DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (612)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Enforcement Division for FY2013 is \$1,728,825.

FUNDING SOURCE

The appropriations in this agency are funded with General Revenue (70%) and Federal funds (30%).

II. SIGNIFICANT CHANGES

None. There are no significant changes in the appropriation levels from FY2012 to FY2013.

III. ADDITIONAL POSITIONS

Total positions for 2012: 20

Total positions for 2013: 20

Increase/ (Decrease): 0

IV. SPECIAL LANGUAGE

None.