

**FINANCE AND ADMINISTRATION--REVENUE SERVICES (630)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Revenue Division is responsible for administration and enforcement of State taxing laws, vehicle and driver licenses imposed under Arkansas law and Child Support Enforcement imposed under Arkansas and Federal law. Offices within the Division and their responsibilities are the **Office of the Assistant Commissioner for Policy and Legal** which includes the Hearings and Appeals Section; the **Office of Income Tax** administers Individual and Corporate Income Taxes AND Income Tax Systems, which processes income tax returns; the **Office of Field Audit; Office of Motor Vehicle** administers licensing, registration and titling of vehicles; **Office of Excise Tax Administration** is responsible for Sales Tax, Motor Fuel Tax, Miscellaneous Tax, Tax Credits and tax administration of Bingo and Raffles; **Office of Driver Services** which includes, Issuance, Technical Services, Safety Responsibility, Driver Control and Commercial Driver Licenses; **Office of Assistant Commissioner for Operations and Administration** which consists of the Cashier Section (which prepares deposits of all monies for deposit with the State Treasurer) and General Services sections; **Office of Revenue Legal Counsel** which represents the Division in litigation involving taxes, fees, licenses and programs administered by the Division; and the **Office of State Revenue Office Administration** administers the County automobile registration and renewal offices.

TOTAL APPROPRIATION

The total appropriation for the Revenue Division for FY2013 is \$1,262,469,885.

FUNDING SOURCES

This agency's appropriations are funded with 89% Tax Refunds, 10 %State Central Services Fund, less than 1% special revenue.

II) CHANGES/APPROPRIATIONS

OPERATIONS (APPROPRIATION 281)

This appropriation provides for the operating costs of this agency. Total appropriation for FY2013 is \$99,174,925 and includes the following change from FY2012:

Capital outlay - decrease of \$436,000 due to replacement of 69 aging, high mileage vehicles in FY2012.

III) POSITIONS

Total positions for FY 2012: 1,506

Total positions for FY 2013: 1,506

IV) SPECIAL LANGUAGE

- 1. Dictates distribution of refunds in Tax Administration Program** and allows transfer between Refund line items with report to Legislative Council on amounts and reasons for transfer.
- 2. States extra Help positions are exempt from limitation of hours** with report to Legislative Council when temporary or part-time employees are employed by DFA for longer than 7 months.
- 3. Authorizes the establishment of 50 contingency data entry positions** to be utilized as deemed necessary by the Director of DFA after seeking prior review by Legislative Council/Joint Budget; allows transfers from the various programs in the Act to the Tax Administration Program for salaries and matching.
- 4. Gives Department authority to employ not more than one (1) certified law enforcement officer** to provide security for Department buildings, grounds, property, employees and customers.