

**DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (634)
FISCAL YEAR 2013**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

The total appropriation of the Office of Child Support Enforcement for FY2013 is \$66,390,892.

FUNDING SOURCE

The appropriations for this agency consist of 66% federal reimbursement, and a combination of general revenue, fees collected, federal incentive payments and state share of Temporary Assistance for Needy Families (TANF) collections equaling 34%.

II) SIGNIFICANT CHANGES

None. There are no significant changes in appropriation levels from FY2012 to FY2013.

III) POSITIONS

Total positions for 2012: 876

Total positions for 2013: 876

IV) SPECIAL LANGUAGE

1. Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.