

BLACK RIVER TECHNICAL COLLEGE (0675)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Pocahontas, Arkansas. It is a two year institution of higher education.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$32.2 million for FY 2013.

FUNDING SOURCE

The budget is funded from 20% General Revenue, 7% Work Force 2000 funds, with the remaining 73% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$300,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 243

Total positions for FY 2012: 243

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

* Priorities: States that a high priority of Black River Technical College shall be to combat illiteracy & to provide industrial training in the workplace.