

COSSATOT COMMUNITY COLLEGE OF THE UNIV. OF ARK. (0677)
Fiscal Year 2013

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in DeQueen, Arkansas. It is a two year institution of higher education and became part of the University of Arkansas System effective July 1, 2001.

TOTAL AUTHORIZED APPROPRIATION

The Institution's total appropriation is approximately \$27 million in Fiscal Year 2013.

FUNDING SOURCE

The budget is funded from 14% General Revenue, 5% Work Force 2000 funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in State Operations appropriation of approximately \$288,000 for FY13.

Increase in Cash appropriation of approximately \$900,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for FY 2013: 207

Total positions for FY 2012: 207

Increase/(Decrease): NA

IV) SPECIAL LANGUAGE

* Priorities: States that Cossatot Community College of the University of Arkansas considers the following items high priority and within the role and scope of the college: recruitment of underserved populations in the CCCUA service area, development of viable programs and deletion of non-viable programs, cultivating community relationships to establish industry training and promote economic development, develop relationships with and provide services to area K-12 institutions, develop comprehensive change in the way students prepare for college level work and continue expansion of facilities to accommodate continued growth.